

## Naples Library 2018 Funding

Local Tax Support: \$150,000

### Comparing Funding at Pioneer Libraries Serving Similar Service Areas

Library	CTS Population	2018 Local Support	2018 Per Cap
Williamson (Muni)	6,984	\$483,096	\$69.17
Lyons (SDPL)	6,746	\$346,124	\$51.31
Palmyra (Spec Dis)	6,866	\$285,000	\$41.51
Clyde (SDPL)	5,507	\$274,331	\$49.81
Avon (Assoc)	7,164	\$208,100	\$29.05
Warsaw (Muni)	5,064	\$203,147	\$40.12
Red Jacket (SDPL)	6,036	\$196,200	\$32.50
Perry (SDPL)	6,214	\$190,716	\$30.69
Lima (Muni)	4,305*	\$148,357	\$34.46
Bloomfield (SDPL)	6,564	\$165,000	\$25.14
Marion (Muni)	4,746*	\$152,991	\$32.24
<b>Naples (SDPL)</b>	<b>5,288</b>	<b>\$150,000</b>	<b>\$28.37</b>
Phelps (Assoc)	7,072	\$148,956	\$21.06
Bell (Nunda) (SDPL)	5,195	\$122,113	\$23.51
Gorham (Assoc)	6,968	\$105,016	\$15.07

\*State Minimum Standards for Libraries require fewer open hours for libraries serving fewer than 5,000 residents.

#### Some scenarios:

Current: \$150,000 - \$28.37 per cap, \$2 increase on a \$100,000 property

2019 Ask: \$170,000 Levy- 13% increase, \$32 per cap, \$3.78 increase on a \$100,000 property

Balanced Budget: \$190,000 Levy- 26.7% increase, \$35.93 per cap, \$7.56 increase on a \$100,000 property