

## Naples Library Budget 2021-22

### Income

Local Public Funds	\$210,000
Pioneer Library System	\$1,000
Gifts	\$1,000
Library Charges	\$1,500
Other Income	\$1,000
Endowment Income	\$35,000
<b>Total</b>	<b>\$249,500</b>

### Expenses

Personnel Costs	\$131,136
Lending Materials	\$28,100
Capital Expenditure	\$32,764
Operation & Maintenance	\$32,100
PLS Contracts/OWWL	\$6,900
Technology	\$4,100
Organizational Expense	\$11,400
Program Expense	\$3,000
<b>Total</b>	<b>\$249,500</b>